



Message from the President of the Board of Directors and the Executive Director

The Ministry of Children and Youth Service's Transformation initiative has been changing the face of child welfare right across the province of Ontario. The CAS of S.D. & G has been an active participant in Transformation over the past year by making key service and organizational changes necessary to achieve the goals of this truly profound development in our field of practice. This effort resulted in what was without a doubt a year of the most far-reaching change that this Society has experienced in its almost one hundred years of existence.

At the same time, we have been adapting to the retirements of both of our Service Directors, Ian MacLean and Bill Carriere, two individuals who over many years had a huge impact on the progress of this Society in so many areas. In anticipation of their departures, the upper levels of management were re-thought and restructured with the intent of ensuring we built our leadership in the best way possible to achieve the many near and long term Transformation goals.

The Board of Directors took on the task of searching for a new Executive Director in order to have someone appointed in time for the retirement of our current Director in September of 2007. For any volunteer Board the replacement of a CEO is a significant undertaking, and this task proved to be no exception. The Board's success in this effort was evidenced with the recent announcement that Ms. Rachel Daigneault will be assuming her new ED duties as of August 27th.

Another major Board initiative over the past year was an extensive series of exploratory talks entered into with the Board and senior management of the Family Counselling Centre of S.D. & G. These talks were designed to explore the feasibility of whether the currently close working relationship between the two organizations could be expanded into the creation of a single corporation. Even

though that particular step was determined to be overly ambitious at this time, the door remains open to other ways in which our organizations can work even more closely together in the best interests of all the community.

The 2007 Annual General Meeting will be preceded by an Open House that will allow us to proudly display to the public our newly expanded and renovated facility at 150 Boundary Road. For many years we have been working towards the creation of an office site that would appropriately meet the needs of our staff, and also the needs of the community that we serve. This achievement is one of many in a highly successful year at our Society, and positions us well for the years ahead.

Ray Barnes
President

Richard J. Abell
Executive Director

Statistics 2006-2007

NON-RESIDENTIAL SERVICES	2005-2006	2006-2007
Child Protection Investigations—Carry forward	166	168
Investigations—Opened	1040	909
Investigations—Completed	903	1028
Child Protection Ongoing (Family Services) Average per month	394	392
 RESIDENTIAL SERVICES — Children in Care		
Admitted / Re-Admitted	258	217
Discharged	233	224
 ADOPTIONS		
Completed	6	19
 FOSTER CARE RESOURCES		
Homes Open at Year's End	139	129

Mission Statement

The Children's Aid Society of Stormont, Dundas & Glengarry protects children from abuse and neglect, while supporting the safe and healthy development of children in the families and community.

family

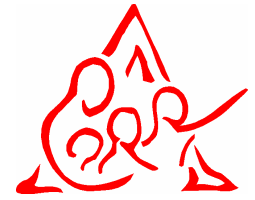
Statement of Revenues and Expenditures for the Year

Operating Fund

Ended March 31, 2007

<u>REVENUES AND EXPENDITURES</u>	<u>2006-2007 ACTUAL</u>
<u>REVENUES</u>	\$
Province of Ontario	21,082,181
Child Welfare Recoveries	1,136,504
Investment Income	9,608
Gain on sale of capital assets	-
Amortization of deferred contributions	10,016
Other Income	283,223
TOTAL REVENUE	22,521,532
<u>EXPENDITURES</u>	
Salaries	6,237,870
Benefits	1,502,113
Building Occupancy	304,465
Office Expense	364,718
Training and Recruitment	104,846
Promotion and Publicity	42,047
Professional Services—Non-clients	77,546
Transportation	1,073,205
Boarding Rate Payments	10,745,897
Professional Services—Clients	476,902
Health & Related—Clients	612,101
Client's Personal Needs	1,072,421
Emergency Assistance	15,210
Special Programs	51,658
Miscellaneous	91,990
Capital Acquisitions	0
Technology	300,664
TOTAL EXPENDITURES	23,073,653
(DEFICIENCY) of REVENUES OVER EXPENSES	(552,121)

Board of Directors



Executive Officers

President: Ray Barnes
Vice-President: Sylvie Depratto
Secretary-Treasurer: Kevin Lydon

Directors

Florence Allen	Stephen Gill
Tilly Turpin	Ken Duffy
Stéphane Leclerc	Étienne St-Aubin
Suzanne Pettinella	Claire Winchester
Johanne Delves	Lucien Lalonde
Mike McNamara	
Sherri Cameron	

The Children's Aid Society of the United Counties of Stormont, Dundas & Glengarry

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Photo 1

Photo 2

Photo 3