

ANNUAL REPORT 2016-2017

DID YOU KNOW? Fun Facts About CAS SDG



We sent 139 community children to summer camp.



98% of the families we work with remain together with our support.



We have 29 youth attending post-secondary education in September 2017.

What Did We Do This Year?

3,295



Employees received 3,295 calls through our intake and after-hours departments.

1,032



Family assessments/ investigations completed.

73



Staff participated in child protection mediations and family group conferences in an attempt to resolve disputes arising between family members or agency staff.

19,000



Children and family visits.



Admission prevention continues to be an important part of the daily role of staff. Last year, 297 families benefited from admission prevention support such as help with parenting roles, access to camp funding for their children, etc.



The Children's Aid Society
La Société de l'aide à l'enfance
of the United Counties of / des comtés unis de
Stormont, Dundas & Glengarry

We are here to help.



306

FAMILIES OPENED FOR ONGOING SERVICES

73



Although staff works hard at keeping children safe at home, sometimes admission to care is inevitable and 73 children were admitted to care.

79



In the end, staff were able to reunite 79 children with their parents/caregivers.

CHILDREN IN CARE ON MARCH 31

TOTAL: 199



16% under 6



20% under 14



23% 15-17



41% over 18

20

ADOPTIONS



90

FOSTER FAMILIES

To help us help families



Feedback Informed Treatment was used 21,400 times.



208 permanency planning meetings were held.



Signs of Safeties tools were used approximately 1,000 times for the development of safety plans.



We provided 34 Triple P groups.



Our trauma counselor spent 448 hours in direct time with families and children.

Our mission

Together with our community, we are here to help children, youth and families be safe, strong and connected.

Our Board of directors worked really hard!



The Board of Directors met 9 times.



The Administrative Services Committee met 8 times.



The Quality Assurance Committee met 5 times.



The Governance Committee met 8 times.

Financial Report

as of March 31, 2017

REVENUES

| | |
|--|-------------------|
| MCSS Transfers | 23,154,405 |
| Child Welfare Recoveries | 695,124 |
| Interest Income | 9,872 |
| Amortization of deferred contributions | 119,134 |
| Other | 543,513 |
| Total Revenues | 24,522,048 |

EXPENDITURES

| | |
|----------------------------------|-------------------|
| Salaries and Wages | 11,414,470 |
| Benefits | 3,549,956 |
| Building Occupancy | 420,411 |
| Office Administration | 422,127 |
| Training & Recruitment | 221,639 |
| Promotion & Publicity | 147,248 |
| Professional Services Client | 297,866 |
| Professional Services Non-Client | 162,158 |
| Travel | 849,539 |
| Boarding Rate Payments | 4,560,960 |
| Health & Related | 415,824 |
| Client's Personal Needs | 779,414 |
| Adoption Subsidies | 13,851 |
| Targeted Adoption Subsidies | 454,185 |
| Program Fees | 11,462 |
| Permanency Assistance | 100,669 |
| Miscellaneous | 152,843 |
| Technology | 547,426 |
| Total Expenditures | 24,522,048 |

Net Revenues over Expenditures

0

The Financial Statement Summary has been extracted from the audited financial statements for the year that ended on March 31, 2017, as reported by our auditors KPMG, LLP.

HR Annual Report 2016-2017

NUMBER OF EMPLOYEES

Total of 176 employees



69 Positions were filled

5 Employee retirements



19 Maternity leaves

6,426

Worker Cpin (new information system) training hours



618 Number of courses
1,712.5 Number of hours